

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: FRUITLAND

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Fruitland City Hall Meeting Date: 3/9/2021 Meeting Time: 07:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	7.20631
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 264-1748

City Clerk/Finance Officer's NAME
Becca Shoppa

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	254,150	247,249	242,613
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	254,150	247,249	242,613
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	119,324	116,165	111,623
Licenses & Permits	7	1,439	1,439	2,767
Use of Money and Property	8	12,860	17,820	15,479
Intergovernmental	9	117,387	130,000	125,582
Charges for Fees & Service	10	97,000	132,700	97,693
Special Assessments	11	2,471	0	5,655
Miscellaneous	12	15,750	0	37,019
Other Financing Sources	13	0	0	0
Transfers In	14	74,588	70,388	71,188
Total Revenues and Other Sources	15	694,969	715,761	709,619
Expenditures & Other Financing Uses				
Public Safety	16	89,880	82,607	73,707
Public Works	17	258,669	271,659	241,882
Health and Social Services	18	0	0	0
Culture and Recreation	19	59,675	77,135	50,005
Community and Economic Development	20	1,000	500	287
General Government	21	134,570	142,668	110,990
Debt Service	22	74,588	70,388	71,188
Capital Projects	23	0	0	16,547
Total Government Activities Expenditures	24	618,382	644,957	564,606
Business Type / Enterprises	25	0	0	0
Total ALL Expenditures	26	618,382	644,957	564,606
Transfers Out	27	74,588	70,388	71,188
Total ALL Expenditures/Transfers Out	28	692,970	715,345	635,794
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	1,999	416	73,825
Beginning Fund Balance July 1	30	763,367	762,951	689,126
Ending Fund Balance June 30	31	765,366	763,367	762,951