

# 70-652

## CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2020 - AMENDMENT #1

To the Auditor of MUSCATINE County, Iowa:

The City Council of Fruitland in said County/Countries met on 5/12/2020 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 2020-05-12

### A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2020 (AS AMENDED LAST ON N/A.)

Be it Resolved by the Council of the City of Fruitland

Section 1. Following notice published 4/29/2020

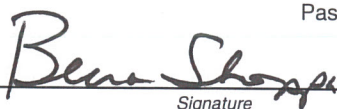
and the public hearing held, 5/12/2020 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property 1	239,333	-7,508	231,825
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
<b>Net Current Property Taxes 3</b>	<b>239,333</b>	<b>-7,508</b>	<b>231,825</b>
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	0	0	0
Other City Taxes 6	132,219	-23,219	109,000
Licenses & Permits 7	939	1,261	2,200
Use of Money and Property 8	26,895	-1,295	25,600
Intergovernmental 9	125,000	-10,000	115,000
Charges for Services 10	93,150	1,850	95,000
Special Assessments 11	0	5,655	5,655
Miscellaneous 12	16,000	1,600	17,600
Other Financing Sources 13	0	0	0
Transfers In 14	0	0	0
<b>Total Revenues and Other Sources 15</b>	<b>633,536</b>	<b>-31,656</b>	<b>601,880</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety 16	82,367	-7,367	75,000
Public Works 17	236,276	21,724	258,000
Health and Social Services 18	0	0	0
Culture and Recreation 19	89,042	-29,042	60,000
Community and Economic Development 20	825	175	1,000
General Government 21	143,005	-15,005	128,000
Debt Service 22	0	0	0
Capital Projects 23	75,000	70,500	145,500
Total Government Activities Expenditures 24	626,515	40,985	667,500
Business Type / Enterprises 25	0	0	0
<b>Total Gov Activities &amp; Business Expenditures 26</b>	<b>626,515</b>	<b>40,985</b>	<b>667,500</b>
Transfers Out 27	0	0	0
<b>Total Expenditures/Transfers Out 28</b>	<b>626,515</b>	<b>40,985</b>	<b>667,500</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 29</b>	<b>7,021</b>	<b>-72,641</b>	<b>-65,620</b>
Beginning Fund Balance July 1 30	693,039	0	693,039
<b>Ending Fund Balance June 30 31</b>	<b>700,060</b>	<b>-72,641</b>	<b>627,419</b>

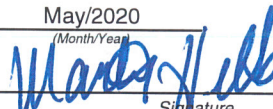
Passed this 12 (Day)

day of

May/2020 (Month/Year)

  
Signature

City Clerk/Finance Officer

  
Signature

Mayor