

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: **FRUITLAND**

The City Council will conduct a public hearing on the proposed Budget at: **Fruitland City Hall, 104 Sand Run Road, Fruitland, IA 52749 Meeting Date: 3/21/2022 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 7.20631

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00291

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Phone Number
(563) 264-1748

City Clerk/Finance Officer's NAME
Becca Shoppa

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	252,322	254,150	251,782
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	252,322	254,150	251,782
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	123,798	119,324	136,448
Licenses & Permits	7	1,789	1,439	2,249
Use of Money and Property	8	15,304	12,860	12,411
Intergovernmental	9	193,442	117,387	169,559
Charges for Fees & Service	10	101,809	112,750	99,046
Special Assessments	11	0	2,471	1,101
Miscellaneous	12	25,194	0	13,886
Other Financing Sources	13	0	0	0
Transfers In	14	73,463	74,588	70,388
Total Revenues and Other Sources	15	787,121	694,969	756,870
Expenditures & Other Financing Uses				
Public Safety	16	93,557	89,881	81,611
Public Works	17	256,989	258,669	212,815
Health and Social Services	18	0	0	0
Culture and Recreation	19	79,922	59,675	44,141
Community and Economic Development	20	1,000	1,000	430
General Government	21	114,754	134,570	115,769
Debt Service	22	73,463	74,588	70,388
Capital Projects	23	353,171	0	0
Total Government Activities Expenditures	24	972,856	618,383	525,154
Business Type / Enterprises	25	0	0	0
Total ALL Expenditures	26	972,856	618,383	525,154
Transfers Out	27	73,463	74,588	70,388
Total ALL Expenditures/Transfers Out	28	1,046,319	692,971	595,542
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-259,198	1,998	161,328
Beginning Fund Balance July 1	30	865,548	863,550	702,222
Ending Fund Balance June 30	31	606,350	865,548	863,550