

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: FRUITLAND

The City Council will conduct a public hearing on the proposed Budget at: Fruitland City Hall, 104 Sand Run Road, Fruitland, IA 52749 Meeting Date: 4/11/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				7.20630
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (563) 264-1748		City Clerk/Finance Officer's NAME Becca Shoppa		
		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	298,239	252,322	257,652
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	298,239	252,322	257,652
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	123,738	123,798	137,182
Licenses & Permits	7	1,000	1,789	2,153
Use of Money and Property	8	20,696	15,304	16,736
Intergovernmental	9	125,422	193,442	207,039
Charges for Fees & Service	10	106,440	101,809	102,714
Special Assessments	11	0	0	0
Miscellaneous	12	19,900	25,194	22,692
Other Financing Sources	13	0	0	0
Transfers In	14	72,338	73,463	90,221
Total Revenues and Other Sources	15	767,773	787,121	836,389
Expenditures & Other Financing Uses				
Public Safety	16	93,732	93,557	86,998
Public Works	17	274,307	256,989	237,899
Health and Social Services	18	0	0	0
Culture and Recreation	19	98,599	79,922	57,048
Community and Economic Development	20	1,000	1,000	204
General Government	21	141,179	114,754	115,840
Debt Service	22	72,338	73,463	74,587
Capital Projects	23	426,832	353,171	0
Total Government Activities Expenditures	24	1,107,987	972,856	572,576
Business Type / Enterprises	25	0	0	0
Total ALL Expenditures	26	1,107,987	972,856	572,576
Transfers Out	27	72,338	73,463	90,221
Total ALL Expenditures/Transfers Out	28	1,180,325	1,046,319	662,797
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-412,552	-259,198	173,592
Beginning Fund Balance July 1	30	777,944	1,037,142	863,550
Ending Fund Balance June 30	31	365,392	777,944	1,037,142