

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: **FRUITLAND**

The City Council will conduct a public hearing on the proposed Budget at: **Fruitland City Hall 104 Sand Run Road Fruitland, IA 52749 Meeting Date: 4/23/2024 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 7.20630

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(563) 264-1748

City Clerk/Finance Officer's NAME  
Torie Roenfeldt

		<b>Budget FY 2025</b>	<b>Re-estimated FY 2024</b>	<b>Actual FY 2023</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	299,527	298,239	256,187
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	299,527	298,239	256,187
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	138,126	123,738	142,627
Licenses & Permits	7	857	1,000	978
Use of Money and Property	8	26,396	20,696	23,655
Intergovernmental	9	127,284	125,422	206,071
Charges for Fees & Service	10	105,754	106,440	104,563
Special Assessments	11	0	0	0
Miscellaneous	12	19,850	19,900	27,357
Other Financing Sources	13	0	0	0
Transfers In	14	71,213	72,338	108,993
<b>Total Revenues and Other Sources</b>	15	789,007	767,773	870,431
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	95,104	93,732	90,220
Public Works	17	285,037	274,307	250,616
Health and Social Services	18	0	0	0
Culture and Recreation	19	94,127	98,599	53,586
Community and Economic Development	20	2,000	1,000	893
General Government	21	169,804	141,179	127,556
Debt Service	22	71,213	72,338	73,463
Capital Projects	23	426,832	426,832	0
<b>Total Government Activities Expenditures</b>	24	1,144,117	1,107,987	596,334
Business Type / Enterprises	25	0	0	0
<b>Total ALL Expenditures</b>	26	1,144,117	1,107,987	596,334
Transfers Out	27	71,213	72,338	108,993
Total ALL Expenditures/Transfers Out	28	1,215,330	1,180,325	705,327
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-426,323	-412,552	165,104
Beginning Fund Balance July 1	30	789,694	1,202,246	1,037,142
<b>Ending Fund Balance June 30</b>	31	363,371	789,694	1,202,246