

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2025 - June 30, 2026**

City of: **FRUITLAND**

The City Council will conduct a public hearing on the proposed Budget at: **Fruitland City Hall 104 Sand Run Road Fruitland, IA 52749 Meeting Date: 4/22/2025 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 7.20630

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(563) 264-1748

City Clerk/Finance Officer's NAME  
Torie Roenfeldt

		<b>Budget FY 2026</b>	<b>Re-estimated FY 2025</b>	<b>Actual FY 2024</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	290,704	299,527	301,068
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>290,704</b>	<b>299,527</b>	<b>301,068</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	142,044	138,126	141,274
Licenses & Permits	7	857	857	1,057
Use of Money and Property	8	25,196	26,396	26,523
Intergovernmental	9	136,108	127,284	136,699
Charges for Fees & Service	10	108,274	105,754	102,700
Special Assessments	11	0	0	0
Miscellaneous	12	14,450	19,850	123,889
Other Financing Sources	13	0	0	0
Transfers In	14	69,863	71,213	72,338
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>787,496</b>	<b>789,007</b>	<b>905,548</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	97,376	95,104	91,032
Public Works	17	310,427	285,037	236,460
Health and Social Services	18	0	0	0
Culture and Recreation	19	78,226	94,127	59,951
Community and Economic Development	20	2,000	2,000	220
General Government	21	165,384	169,804	126,742
Debt Service	22	69,863	71,213	72,338
Capital Projects	23	305,000	426,832	155,795
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>1,028,276</b>	<b>1,144,117</b>	<b>742,538</b>
Business Type / Enterprises	25	0	0	0
<b>Total ALL Expenditures</b>	<b>26</b>	<b>1,028,276</b>	<b>1,144,117</b>	<b>742,538</b>
Transfers Out	27	69,863	71,213	72,338
Total ALL Expenditures/Transfers Out	28	1,098,139	1,215,330	814,876
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-310,643</b>	<b>-426,323</b>	<b>90,672</b>
Beginning Fund Balance July 1	30	866,595	1,292,918	1,202,246
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>555,952</b>	<b>866,595</b>	<b>1,292,918</b>